

Honey Form No. 1.—Receipts.

Approximate Estimate of Receipts for the year 1888-89.

Receipts.

No.	Item.	Amounts of the first six months of current and previous year.		Particulars for—	Percentage of increase or decrease on year.	Remarks.
		1887-88.	1886-87.	Ending year 1887-88.	Ending year 1886-87.	
I	Outlets Class I, (a) Cattle, fresh	2,797	3,111	8,0	(a) 2,200	Rs. 4,000 have been entered for the ensuing year
	(b) Do dry	653	141	(b) 200	(b) 200	or Rs. 1,000 over the indicated estimate for the current year. The estimate is based on the actual collections made during the first six months of current year.
	Total Class I	3,450	3,252	8,0	(c) 2,400	10 per cent have been entered for the ensuing year over the indicated estimate for the current year. The remarks entered above (a) & (b) as regards increase apply also to this class.
	Class II	1,215	1,215	0	0	10 per cent have been entered for the ensuing year which was used in actual realization for the current year is less by Rs. 4,500 than what has been indicated for the current year.
	Class III	1,215	1,215	0	0	Though the estimate for the first six months of current year was Rs. 6,000, the same for the 2nd half year was much less; hence Rs. 30,000 only have been entered under this head for the ensuing year.
II	Tax on houses, buildings and lands	2,797	3,111	8,0	(a) 2,200	18-12 per cent
	Total Class II	3,450	3,252	8,0	(b) 200	The increase is owing to the opening of an additional tier tower on all the houses, without exception from excess sale of land over and above 60 acres.
III	License receipts—	1,215	1,215	0	0	18-12 per cent
	(a) License receipts	1,215	1,215	0	0	The increase is owing to the opening of an additional tier tower on all the houses, without exception from excess sale of land over and above 60 acres.
	(b) Other licenses	1,215	1,215	0	0	The increase is owing to the opening of an additional tier tower on all the houses, without exception from excess sale of land over and above 60 acres.
Total Receipts		2,797	3,111	8,0	(c) 2,400	18-12 per cent
Total Expenditure		2,797	3,111	8,0	(d) 200	18-12 per cent
Total Balance		0	0	0	0	0

Budget Form No. I.—Expenditure.
Approximate Estimate of Expenditure of Municipal Funds for 1888—89.

Expenditure.

No.	Items.	Actuals of the past year 1886-87.	Actuals of the first six months of current and previous year.	Estimates for— Knowing year 1888-89 1887-88.	Percent- age of major heads on total esti- mates.	Remarks.	
II	Head Office Expenses ...	5,045 8 1	2,546 8 11	2,520 0 6	5,220	5.6	
III	Collection— (a) Octroi ... (b) House tax and school tax ... (c) Other taxes ... (d) Roads ...	2,682 12 6 2,700 11 0 263 8 0	2,317 15 8 1,862 7 8 178 8 9	1,731 0 6 1,428 9 10 151 9 2	4,500 2,222 200	5.0 5.0 6.3	(a) The increase of Rs. 15-6 under this head is owing to the provision made for Hackney Carriage Inspectors to work up the Hackney Carriage Rules.
IV	Construction— (a) Establishment ... (b) Other charges ...	17,735 10 10 625 7 0	6,766 9 7 270 8 7	6,744 8 2 221 2 11	10,212 2,210	11.0 3.4	(b) Owing to the introduction of confined spaces for the removal of an engine as per remarks entered against the item 'sale of surplus' on the receipt side, there was a saving of Rs. 12-30 under 'Construction Establishment', but this amount has been utilized towards the provision made for extra establishment as per details given in Form III. On the whole, there has been a net decrease of Rs. 408.
V	Public Works— (a) Supervision Establishment ... (b) Roads, original ... (c) Do repairs ... (d) Bridges, original ... (e) Do repairs ... (f) Water supply, original ... (g) Do repairs ... (h) Buildings, original ... (i) Do repairs ... (j) Road widening ... (k) Other works, original ... (l) Do repairs ... (m) Compensation ... (n) Reserve ...	4,620 0 1 1,728 12 0 1,320 5 1 1,158 12 3 7,827 13 11 2,931 8 9 580 2 1 2,553 11 2 2,215 1 1 628 7 8 1,009 10 0 3,027 1 9 2,158 6 7 941 8 4	2,476 1 0 592 2 0 720 5 7 224 15 2 1,709 4 8 348 3 6 68 14 7 1,375 7 5 414 15 1 1,990 3 10 591 2 11 200 0 0	2,130 10 11 592 12 6 499 0 0 514 15 8 546 12 1 550 0 1 153 0 0 1,562 11 0 615 11 7 319 10 0 260 2 10 1,405 5 2 1,575 7 11 180 3 9	5,520 1,820 1,700 10,700 3,000 1,600 500 1,500 500 400 800 1,000 2,000 1,000	6.4 6.6 1.0 11.0 5.0 1.0 0.5 1.5 0.10 0.0 0.13 1.0 2.0 1.0	(c) An increased provision of Rs. 1,320 has been made under this head, as it is found necessary to increase the number of lights. (d) Increased provision was made, as the proposal for the widening of several narrow lanes in the town is under consideration.

IX Charitable grants—

(a) Teen Dispensary		1,889 9 8	1,413 0 1	1,065 8 10	4,105 (c)	...		(e) As the Teen Dispensary was amalgamated with St. Martha's Hospital, there will be no separate charge under this head.	
(b) Branch do	...	283 1 1	382 4 0	128 2 1 (f)	2,760	2-2	17	Teen Dispensary has been made for an additional Branch Dispensary.	...
(c) St. Martha's Hospital	...	2,460 0 0	3,200 0 0	1,200 0 0	2,400	2-2	17	Teen Dispensary has been made for an additional Branch Dispensary.	...
(d) Vaccination	...	845 10 0	1,200 0 0	178 2 0 (g)	450	0-64	(g)	The increase of Rs. 24 under this head is owing to the pay of the Female Vaccinator having been raised from Rs. 4 to Rs. 10 per month.	...
(e) Maternity	...	4,957 0 11	3,040 18 0	4,418 8 8 (h)	4,020	4-2	44	No Hospital Assistant is now employed in the Maternity; hence no provision was made for his pay. Out of the savings thus effected amounting to Rs. 1,080, provision has been made for the following sanctioned items:—	...
(f) Langasthana	...	1,468 5 9	957 5 0	925 15 2	1,788	1-10	110	increase to the pay of the Matron from Rs. 50 to Rs. 75 per month	...
(g) Chudrum	...	1,872 13 0	4,274 4 0	834 2 5	1,643	1-3	13	Expenditure on the additional Medical pupil at Rs. 15 per month	...
								Increase given to the pay of the sweeper at 4 annas per month	...
									3 0 0
								Total.....	483 0 0
(h) Orphanage	...	124 0 0	100 0 0	100 0 0 (i)	540	0-9	9	Net decrease Rs.	597 0 0
(i) Other Charitable Institutions—Girls' alone ward	...	368 10 10	300 0 0	166 10 10	400	0-6	6	No necessity for a larger provision than Rs. 600.	...
		1,045 5 4	7,714 10 10	4,687 11 10 (j)	15,168	1-4	4	The increase under this head viz. Rs. 1,634 is owing to the provision made for the following items:—	...
(j) Education	...							1. Extra charges for maintenance of additional teachers etc., as per details entered in Budget Form No. III under head X Education Town Municipal School) Rs.	426
(k) Miscellaneous—	...							2. Subject Savings under Printing charges Rs.	152
(l) Refund of excess & dead-end	...	53 4 0	10 15 0	81 4 0	50	0-3	3		...
(m) Cattle Pound	...	284 10 7	126 12 2	139 10 7	300	0-3	3		...
(n) Reward to dog and snake killers	...	388 6 1	100 13 8	201 12 0	250	0-4	4		...
(o) Gardens	...	553 14 2	153 8 9	187 13 8	300	0-3	3		...
(p) Pension charges	...				000	0-10	10		...
(q) Fairs and Festivals	...	250 1 8			400	0-3	3		...
(r) Other items	...	1,425 9 6	1,588 9 4	1,726 15 0	2,022	2-0	20		...
								2. Contribution towards Sankhrit College Rs.	274
								3. Contribution towards Govt. Girls' School for purchase of class books and prize articles, etc., Rs.	400
								These amounts are received from Government and Purnakala Matt.	
Total.....		1,1150 7 8	47,928 15 4	52,093 9 0	92,862				...
Closing Balance.....		13,723 5 7	12,623 7 11	17,215 0 6	13,443				...
Grand Total.....		1,24,873 13 0	60,551 7 3	69,308 9 6	1,07,305				...

BUDGET FORM NO. II.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1888-89.

No.	Name of Work.	The head or sub-head of expenditure in Budget Form I in which it is included.	Amount of Estimate.	Completed Expenditure up to 31st March.	Proposed to be spent from 1st April to 31st March.
A. Metalled Roads.					
VIII Public Works.					
1	Metalling Taluk Catcherry road ..	(b) Original roads ..	1,000	..	1,000
2	Do Dharmamboddi tank road ..	Do ..	500	..	500
3	Do Sidney road ..	Do ..	500	..	500
4	Improving lanes and roads in Dodda and Chikka Mavalli ..	Do ..	500	..	500
5	Do do in Muniraddipalya and Gaviyura ..	Do ..	500	..	500
6	Repairing Town and Suburban roads—	(c) Repairing roads.			
	(a) Town roads ..		6,176	..	6,176
	(b) Suburban roads ..		3,500	..	3,500
B. Drains.					
7	Constructing V section drains ..	(d) Original drains ..	1,000	..	1,000
8	Do box drains ..	Do ..	500	..	500
9	Extension of main drains ..	Do ..	1,000	..	1,000
10	Repairing drains ..	(e) Repairing drains ..	1,000	..	1,000
C. Water Supply.					
11	Repairing public wells, reservoir, &c ..	(f) Repairs water-supply ..	800	..	800
D. Town Buildings.					
12	Constructing latrines ..	(h) Original buildings ..	500	..	500
13	Do Registrar's office ..	Do ..	300	..	300
14	Repairing buildings, &c. ..	(i) Repairs buildings ..	600	..	600
15	Watering roads and plants ..	(j) Road watering ..	400	..	400
E. Other Works.					
16	Constructing dust bins ..	(k) Other original works ..	200	..	200
17	Railing on Dharmamboddi tank road ..	Do ..	400	..	400
18	Do Cathcart road ..	Do ..	100	..	100
19	Other miscellaneous repairs works ..	Do repairs ..	1,000	..	1,000
20	Compensation ..	Compensation ..	2,000	..	2,000
21	Reserve ..	Reserve ..	1,000	..	1,000
Total Rs.			23,076	..	23,076

A. SRINIVASACHARI, B. A.,
Vice-President.

Visitors to the Mysore Government Museum, Bangalore, during the month of March 1908, were 15,530 in number, averaging, exclusive of Sundays 575 daily.

SIGNATURES MADE BY—										Total of Signatures.	Total of Visitors.	Unable to sign No. of—		Total of Visitors.		
English.	English.	Tamil.	Telugu.	Canarese.	Hindustani.	Malatta.	Guzarati.	Malayalam.	Marathi.			Men and Boys.	Women and Girls.			
295	701	567	375	1209	36940	G.	3,295	127	12,168	15,530	6,519	5,649	15,530

J. CANNON,
Commissioner.